	Developmental Disability		Mental I	Health	Alcohol/Other	Drug Abuse	•	and Sensory ability	Delinguent & Status	Abused &	Children &		Income Main-	Child Care		General	
County	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59	Offender	Neglected Children	Families	Adults & Elderly	tenance	Admin	Energy Asst	Relief/Interim Asst.	Total
Adams DCP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adams Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adams DHSS	\$0	\$0	\$0	\$112,958	\$0	\$34,957	\$0	\$0	\$0	\$0	\$517,741	\$184,628	\$26,517	\$0	\$0	\$0	\$876,80
Adams	\$0	\$0	\$0	\$112,958	\$0	\$34,957	\$0	\$0	\$0	\$0	\$517,741	\$184,628	\$26,517	\$0	\$0	\$0	\$876,801
Ashland DHHS	\$50,273	\$11,565	\$1,508	\$202,409	\$5,027	\$56,386	\$402	\$28,675	\$101,830	\$224,945	\$118,745	\$110,601	\$0	\$0	\$0	\$0	\$912,366
Ashland Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,550	\$0	\$0	\$0	\$0	\$41,550
Ashland	\$50,273	\$11,565	\$1,508	\$202,409	\$5,027	\$56,386	\$402	\$28,675	\$101,830	\$224,945	\$118,745	\$152,151	\$0	\$0			\$953,916
Barron DHHS	\$84,187	\$738,977	\$18,483	\$604,635	\$4,862	\$686,522	\$242	\$6,894	\$1,129,480	\$532,889	\$103,176	\$187,173	\$0	\$0	\$0		\$4,097,520
Barron Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,143	\$0	\$0	\$0		\$130,143
Barron	\$84,187	\$738,977	\$18,483	\$604,635	\$4,862	\$686,522	\$242	\$6,894	\$1,129,480	\$532,889	\$103,176	\$317,316	\$0	\$0			\$4,227,663
Bayfield DHS	\$0	\$438,244	\$19,269	\$306,485	\$922	\$209,193	\$0	\$100,058	\$102,406	\$118,626	\$149,774	\$166,075	\$25,760	\$14,303	\$0	¥.0,000	\$1,667,095
Bayfield	\$0	\$438,244	\$19,269	\$306,485	\$922	\$209,193	\$0	\$100,058	\$102,406	\$118,626	\$149,774	\$166,075	\$25,760	\$14,303	\$0	,	\$1,667,095
Brown DHS	\$75,763	\$2,224,856	\$0	\$4,903,843	\$264,592	\$102,383	\$121,000	\$0	\$1,501,758	\$4,722,567	\$2,143,134	\$0	\$757,687	\$0	\$0		\$16,836,106
Brown Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,980	\$0	\$0	\$0	* * *	\$939,980
Brown Buffalo DHHS	\$75,763	\$2,224,856 \$18,282	\$0 \$31	\$4,903,843 \$2,956	\$264,592 \$0	\$102,383	\$121,000 \$797	\$0 \$1,725	\$1,501,758	\$4,722,567	\$2,143,134 \$1,248	\$939,980 \$60,998	\$757,687 \$28,186	\$0	* -	1 -/	\$17,776,086
Buffalo	\$2,128 \$2,128	\$18,282	\$31	\$2,956 \$2.956	\$0 \$0	\$876 \$876	\$797 \$797	\$1,725 \$1,725	\$618 \$618	\$276 \$276	\$1,248	\$60,998	\$28,186	\$0 \$0			\$118,121 \$118,121
Burnett DHHS	\$16,451	\$21,285	\$7.958	\$314.667	\$311	\$4,765	\$197	\$598	\$43,516	\$98.225	\$1,246 \$199,577	\$77,636	\$19,208	\$0		• • • • • • • • • • • • • • • • • • • •	\$804,197
Burnett	\$16,451	\$21,285	\$7,958	\$314,667	\$311	\$4,765	\$0	\$598	\$43,516	\$98,225	\$199,577	\$77,636	\$19,208	\$0		* -	\$804,197
Calumet DHS	\$144,968	\$738,817	\$233,024	\$838,149	\$1,553	\$143,950	\$7,475	\$46,511	\$217,114	\$592,091	\$27,759	\$196,510	\$91,266	\$0	\$0		\$3,296,671
Calumet	\$144.968	\$738.817	\$233.024	\$838.149	\$1,553	\$143.950	\$7,475	\$46,511	\$217,114	\$592.091	\$27,759	\$196,510	\$91,266	\$0			\$3,296,671
Chippewa DHS	\$27,991	\$94,489	\$71,366	\$350,933	\$0	\$196,718	\$0	\$0	\$720,722	\$311,405	\$0	\$0	\$22,562	\$0	\$0	, , , -	\$1,808,130
Chippewa Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500	\$0	\$0	\$0	\$0	\$35,500
Chippewa	\$27,991	\$94,489	\$71,366	\$350,933	\$0	\$196,718	\$0	\$0	\$720,722	\$311,405	\$0	\$35,500	\$22,562	\$0	\$0	\$11,944	\$1,843,630
Clark Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,466	\$0	\$0	\$0	\$0	\$110,466
Clark DCS	\$61,481	\$1,503,373	\$98,734	\$448,642	\$8,436	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121,770
Clark DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,080	\$219,077	\$202,446	\$424,169	\$109,810	\$32,866	\$0	\$415	\$0	\$1,002,863
Clark	\$61,481	\$1,503,373	\$98,734	\$448,642	\$8,436	\$1,104	\$0	\$14,080	\$219,077	\$202,446	\$424,169	\$220,276	\$32,866	\$0	\$415	\$0	\$3,235,099
Columbia DHHS	\$0	\$1,590,572	\$359,682	\$147,494	\$0	\$31,517	\$0	\$106,077	\$390,329	\$414,429	\$35,465	\$61,776	\$32,464	\$0	\$0	\$0	\$3,169,805
Columbia	\$0	\$1,590,572	\$359,682	\$147,494	\$0	\$31,517	\$0	\$106,077	\$390,329	\$414,429	\$35,465	\$61,776	\$32,464	\$0			\$3,169,805
Crawford HSD	\$16,826	\$151,273	\$28,562	\$135,903	\$2,254	\$78,862	\$0	\$33,758	\$91,318	\$87,358	\$120,643	\$61,776	\$77,609	\$1,235	\$0	· ·	\$888,305
Crawford Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,459	\$0	\$0	\$0		\$135,459
Crawford	\$16,826	\$151,273	\$28,562	\$135,903	\$2,254	\$78,862	\$0	\$33,758	\$91,318	\$87,358	\$120,643	\$197,235	\$77,609	\$1,235	\$0	*	\$1,023,764
Dane HSD	\$1,080,003	\$12,236,024	\$4,198,136	\$6,319,084	\$483,615	\$2,034,888	\$980	\$10,395	\$12,963,555	\$3,980,970	\$1,373,201	\$3,060,740	\$0	\$0	\$0	* -	\$47,741,591
Dane	\$1,080,003	\$12,236,024	\$4,198,136	\$6,319,084	\$483,615	\$2,034,888	\$980	\$10,395	\$12,963,555	\$3,980,970	\$1,373,201	\$3,060,740	\$0	\$0			\$47,741,591
Dodge HSH	\$649,345	\$438,931	\$450,658	\$1,280,174	\$10,312	\$103,975	\$3,586	\$138,870	\$803,045	\$1,470,857	\$356,032	\$770,296	\$194,092	\$0			\$6,670,173
Dodge	\$649,345	\$438,931	\$450,658	\$1,280,174	\$10,312	\$103,975	\$3,586	\$138,870	\$803,045	\$1,470,857	\$356,032	\$770,296	\$194,092	\$0 \$00,000	* -	• • • • • • • • • • • • • • • • • • • •	\$6,670,173
Door DSS, CP, Aging	\$408,831	\$525,640	\$42,336	\$302,800	\$34,728	\$123,413	\$0	\$35,848	\$605,236	\$231,035	\$113,089	\$343,107	\$57,347	\$29,886	\$8,026	\$0	\$2,861,322
Door Dougloo HHS	\$408,831 \$42,788	\$525,640 \$1,067,126	\$42,336 \$0	\$302,800 \$438,329	\$34,728 \$0	\$123,413 (\$4,524)	\$0 \$0	\$35,848 \$27,416	\$605,236 \$19,305	\$231,035 \$25,001	\$113,089 \$31,507	\$343,107	\$57,347 \$39,640	\$29,886 \$0	\$8,026 \$0	\$0 \$17.186	\$2,861,322 \$1,703,774
Douglas HHS	\$42,788 \$0	\$1,067,126	\$0 \$0	\$438,329 \$0	\$0 \$0	(\$4,524)	\$0 \$0	\$27,416 \$0	\$19,305	\$25,001 \$0	\$31,507	\$0 \$0	\$39,640 \$0	\$0 \$0	\$0	* ,	\$1,703,774
Douglas Aging Douglas	\$42.788	\$1.067.126	\$0 \$0	\$438.329	\$0 \$0	(\$4.524)	\$0 \$0	\$27.416	\$19.305	\$25.001	\$31.507	\$0 \$0	\$39.640	\$0	\$0	7.	\$1.703.774
Dunn HSD	\$649,345	\$438,931	\$450,658	\$1,280,174	\$10,312	\$103,975	\$3,586	\$138,870	\$803,045	\$1,470,857	\$356,032	\$770,296	\$194,092	\$0	\$0	, ,	\$6,670,173
Dunn Aging	\$0	\$430,931	\$450,058	\$1,200,174	\$10,312	\$103,973	\$3,360	\$138,870	\$003,043	\$1,470,837	\$330,032	\$167.377	\$194,092	\$0 \$0	\$0	* -	\$0,070,173 \$167,377
Dunn	\$649.345	\$438,931	\$450.658	\$1,280,174	\$10,312	\$103,975	\$3,586	\$138,870	\$803,045	\$1,470,857	\$356.032	\$937,673	\$194,092	\$0	* -	7.	\$6,837,550
Eau Claire DHS	\$484,693	\$1,359,469	\$117,100	\$2,801,025	\$62,681	\$107,071	\$0,500	\$67,259	\$2,330,801	\$353,895	\$997,958	\$150,319	\$3,009	\$0	\$0	• • • • • • • • • • • • • • • • • • • •	\$8,835,280
Eau Claire Aging	\$0	\$0	\$117,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219.324	\$0	\$0	\$0	\$0	\$219,324
Eau Claire	\$484.693	\$1,359,469	\$117.100	\$2.801.025	\$62.681	\$107,071	\$0	\$67.259	\$2,330,801	\$353.895	\$997.958	\$369.643	\$3.009	\$0	7.		\$9,054,604

Ot	Developme	ntal Disability	Mental	Health	Alcohol/Othe	r Drug Abuse		and Sensory ability	Delinquent & Status	Abused &	Children &	Adulta O Eldanha	Income Main-	Child Care	F	General	Total
County	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59	Offender	Neglected Children	Families	Adults & Elderly	tenance	Admin	Energy Asst	Relief/Interim Asst.	Total
Florence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florence Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,457	\$0	\$0	\$0	\$0	\$92,457
Florence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,457	\$0	\$0	\$0	\$0	\$92,457
FDL Aging	\$0	\$5,996	\$0	\$0	\$0	\$0	\$0	\$5,996	\$0	\$0	\$0	\$17,990	\$0	\$0	\$0	· ·	\$29,982
FondduLac DCP	\$67,238	\$328,278	\$378,816	\$1,515,264	\$9,829	\$186,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,486,182
FondduLac DSS	\$61,687	\$350,002	\$12,654	\$64,149	\$0	\$7,619	\$7,909	\$446,107	\$431,395	\$324,516	\$704,688	\$1,619,503	\$126,269	\$35	\$100		\$4,156,633
Fond du Lac	\$128,925	\$684,276	\$391,470	\$1,579,413	\$9,829	\$194,376	\$7,909	\$452,103	\$431,395	\$324,516	\$704,688	\$1,637,493	\$126,269	\$35	\$100		\$6,672,797
Forest DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360	\$6,987	\$0	\$0	\$0	· ·	\$10,347
Forest Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Forest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360	\$6,987	\$0	\$0			\$10,347
Grant DSS	\$38,220	\$7,562	\$0	\$0	\$0	\$0	\$0	\$105,063	\$205,783	\$186,093	\$192,355	\$210,008	\$29,838	\$0	\$0	· ·	\$974,922
Grant Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,245	\$0	\$0	\$0		\$329,245
Grant	\$38,220	\$7,562	\$0	\$0	\$0	\$0	\$0	\$105,063	\$205,783	\$186,093	\$192,355	\$539,253	\$29,838	\$0			\$1,304,167
Green DHS	\$19,470	\$327,086	\$9,083	\$574,554	\$15,868	\$105,690	\$0	\$2,800	\$396,714	\$276,814	\$261,207	\$158,721	\$61,162	\$0			\$2,209,169
Green	\$19,470	\$327,086	\$9,083	\$574,554	\$15,868	\$105,690	\$0	\$2,800	\$396,714	\$276,814	\$261,207	\$158,721	\$61,162	\$0	• •		\$2,209,169
Green Lake DHHS	\$63,611	\$214,161	\$46,758	\$423,581	\$4,756	\$90,373	\$165	\$16,332	\$370,308	\$108,870	\$109,371	\$102,866	\$41,992	\$166	\$11,730	+ -,	\$1,620,040
Green Lake	\$63,611	\$214,161	\$46,758	\$423,581	\$4,756	\$90,373	\$165	\$16,332	\$370,308	\$108,870	\$109,371	\$102,866	\$41,992	\$166	\$11,730	\$15,000	\$1,620,040
Iowa DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,674	\$476,063	\$243,865	\$186,576	\$81,547	\$0	\$31,532	\$326	\$1,589,583
Iowa Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,773	\$0	\$0	\$0	\$0	\$109,773
lowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,674	\$476,063	\$243,865	\$296,349	\$81,547	\$0		\$326	\$1,699,356
Iron DHS	\$0 \$0	\$40,000 \$0	\$0 \$0	\$40,000 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$45,789 \$0	\$100,000 \$0	\$185,000 \$0	\$43,444 \$85,334	\$0 \$0	\$0 \$0	\$0 \$0	· ·	\$454,233 \$85,334
Iron Aging Iron	\$0 \$0	\$40.000	\$0 \$0	\$40.000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$45,789	\$100.000	\$185.000	\$85,334 \$128,778	\$0 \$0	\$0 \$0			\$539,567
Jackson DHHS	\$8,925	\$ 40,000 \$214.195	\$7,606	\$372,678	\$2.490	\$97,123	\$162	\$13.897	\$45,789 \$196,208	\$100,000 \$162.962	\$185,000 \$50.051	\$12 8,778 \$41.188	\$0	\$0			\$1,167,485
Jackson	\$8,925	\$214,195	\$7,606	\$372,678	\$2,490	\$97,123	\$162	\$13,897	\$196,208	\$162,962	\$50,051	\$41,188	\$0	\$0 \$0			\$1,167,485
Jefferson DHS	\$355.247	\$916.645	\$177.483	\$1.836.239	\$2,490 \$26.121	\$243.648	\$102	\$43,774	\$1,878,898	\$385,455	\$546.071	\$132.182	\$264.023	\$0			\$6,988,892
Jefferson	\$355,247	\$916,645	\$177,463	\$1,836,239	\$26,121	\$243,648	\$0	\$43,774	\$1,878,898	\$385.455	\$546,071	\$132,182	\$264,023	\$0 \$0			\$6,988,892
Juneau DHS	\$14.287	\$105.430	\$65,158	\$501,164	\$20,496	\$36,259	\$0	\$9,641	\$138,924	\$234.304	\$194.197	\$0	\$30.764	\$0		\$2.991	\$1,386,905
Juneau	\$14,287	\$105,430	\$65,158	\$501,164	\$20,496	\$36,259	\$0	\$9.641	\$138,924	\$234,304	\$194,197	\$0	\$30,764	\$0		\$2,991	\$1,386,905
Kenosha DHS	\$120.639	\$479.071	\$0	\$1.158.023	\$6.673	\$23,498	\$0	\$367.285	\$2,562,330	\$1,411,177	\$723.420	\$828.077	\$2.677.358	\$10	\$0	· · · · ·	\$10.357.561
Kenosha	\$120,639	\$479,071	\$0	\$1,158,023	\$6,673	\$23,498	\$0	\$367,285	\$2,562,330	\$1,411,177	\$723,420	\$828,077	\$2,677,358	\$10			\$10,357,561
Kewaunee DHS	\$40,326	\$124,249	\$60.910	\$229,918	\$7,461	\$104,180	\$0	\$0	\$77.924	\$31,384	\$0	\$135,612	\$0	\$0			\$811.964
Kewaunee	\$40,326	\$124,249	\$60,910	\$229,918	\$7,461	\$104,180	\$0	\$0	\$77,924	\$31,384	\$0	\$135.612	\$0	\$0			\$811,964
LaCrosse DHS	(\$64,860)	\$31,491	\$43,807	\$1,547,466	\$43,041	\$474,580	\$465	\$21,515	\$1,529,345	\$2,929,869	\$309,371	\$118,399	\$45,352	\$1,443	\$0		\$7,031,284
LaCrosse Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182.822	\$0	\$0	\$0	· ·	\$182.822
LaCrosse	(\$64,860)	\$31,491	\$43,807	\$1,547,466	\$43,041	\$474,580	\$465	\$21,515	\$1,529,345	\$2,929,869	\$309,371	\$301,221	\$45,352	\$1,443	\$0	\$0	\$7,214,106
LaFayette DHS	\$0	\$232,648	\$21,000	\$100,544	\$10,000	\$4,000	\$0	\$0	\$85,364	\$81,063	\$40,526	\$90,658	\$30,000	\$0	\$0	\$0	\$695,803
LaFayette Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,070	\$0	\$0	\$0	\$0	\$206,070
LaFayette	\$0	\$232,648	\$21,000	\$100,544	\$10,000	\$4,000	\$0	\$0	\$85,364	\$81,063	\$40,526	\$296,728	\$30,000	\$0	\$0	\$0	\$901,873
Langlade DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langlade Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,964	\$0	\$0	\$0	\$0	\$134,964
Langlade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,964	\$0	\$0	\$0	\$0	\$134,964
Lincoln	\$0	\$26,125	\$0	\$7,922	\$0	\$5,700	\$0	\$114,935	\$546	\$3,858	\$2,460	\$202,079	\$20,869	\$250	\$0	\$4,049	\$388,793
Lincoln Ind	\$0	\$27,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,277
Lincoln Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,661	\$0	\$0	\$0	\$0	\$98,661
Lincoln	\$0	\$53,402	\$0	\$7,922	\$0	\$5,700	\$0	\$114,935	\$546	\$3,858	\$2,460	\$300,740	\$20,869	\$250	\$0	\$4,049	\$514,731
Manitowoc HSD	\$170,639	\$511,916	\$508,202	\$1,524,607	\$5,611	\$181,409	\$0	\$0	\$231,588	\$974,172	\$1,499,705	\$0	\$0	\$0	\$0	\$0	\$5,607,849
Manitowoc Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Developme	ntal Disability	Mental	Health	Alcohol/Othe	r Drug Abuse		and Sensory ability	Delinquent & Status	Abused &	Children &		Income Main-	Child Care		General	
County	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59	Offender	Neglected Children	Families	Adults & Elderly	tenance	Admin	Energy Asst	Relief/Interim Asst.	Total
Manitowoc	\$170,639	\$511,916	\$508,202	\$1,524,607	\$5,611	\$181,409	\$0	\$0	\$231,588	\$974,172	\$1,499,705	\$0	\$0	\$0	\$0	\$0	\$5,607,849
Marathon Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,531	\$0	\$0	\$0	\$0	\$140,531
Marathon DSS	\$198,067	\$16,989	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026,811	\$997,743	\$1,276,699	\$0	\$241,029	\$0	\$0	\$0	\$4,757,338
Marathon	\$198,067	\$16,989	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026,811	\$997,743	\$1,276,699	\$140,531	\$241,029	\$0	\$0	\$0	\$4,897,869
Marinette Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marinette	\$0	\$142,989	\$58,771	\$252,341	\$26,579	\$231,951	\$0	\$122,072	\$170,032	\$228,311	\$304,658	\$17,053	\$318,086	\$51,016	\$13,995	\$3,855	\$1,941,709
Marinette	\$0	\$142,989	\$58,771	\$252,341	\$26,579	\$231,951	\$0	\$122,072	\$170,032	\$228,311	\$304,658	\$17,053	\$318,086	\$51,016	\$13,995	\$3,855	\$1,941,709
Marquette DHS	\$32,334	\$68,080	\$0	\$15,607	\$7,773	\$55,511	\$806	\$18,607	\$172,129	\$127,963	\$152,756	\$283,015	\$0	\$0	\$0	\$0	\$934,581
Marquette	\$32,334	\$68,080	\$0	\$15,607	\$7,773	\$55,511	\$806	\$18,607	\$172,129	\$127,963	\$152,756	\$283,015	\$0	\$0	\$0	\$0	\$934,581
Menominee DHHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Menominee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Milwaukee	\$400,068	\$9,219,190	(\$2,634,786)	\$26,350,092	\$39,729	\$8,240,731	\$0	\$215,035	\$14,974,383	\$0	\$6,249,073	\$143,267	\$1,800,922	\$0	\$0	\$14,569,724	\$79,567,428
Milwaukee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,299	\$0	\$0	\$0	\$0	\$2,280,299
Milwaukee	\$400,068	\$9,219,190	(\$2,634,786)	\$26,350,092	\$39,729	\$8,240,731	\$0	\$215,035	\$14,974,383	\$0	\$6,249,073	\$2,423,566	\$1,800,922	\$0	\$0	\$14,569,724	\$81,847,727
Monroe DHS	\$9,752	\$913,573	\$3,712	\$28,855	\$937	\$95,887	\$0	\$74,767	\$626,382	\$162,919	\$232,508	\$254,682	\$22,711	\$0	\$23,319	\$0	\$2,450,004
Monroe Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$150,744	\$0	\$0	\$0	\$0	\$150,744
Monroe	\$9,752	\$913,573	\$3,712	\$28,855	\$937	\$95,887	\$0	\$74,767	\$626,382	\$162,919	\$232,508	\$405,426	\$22,711	\$0	\$23,319	\$0	\$2,600,748
Oconto DHS	\$273,865	\$1,795,467	\$1,931	\$631,960	\$2,476	\$37,603	\$0	\$137,552	\$788,026	\$224,164	\$145,850	\$101,487	\$88,701	\$0	\$0	\$0	\$4,229,082
Oconto	\$273,865	\$1,795,467	\$1,931	\$631,960	\$2,476	\$37,603	\$0	\$137,552	\$788,026	\$224,164	\$145,850	\$101,487	\$88,701	\$0	\$0	• • •	\$4,229,082
Oneida DSS	\$0	\$33,271	\$0	\$51,168	\$0	\$0	\$0	\$20,602	\$655,840	\$712,797	\$146,262	\$235,299	\$0	\$0	\$0	\$0	\$1,855,239
Oneida Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,104	\$0	\$0	\$0	\$0	\$282,104
Oneida	\$0	\$33,271	\$0	\$51,168	\$0	\$0	\$0	\$20,602	\$655,840	\$712,797	\$146,262	\$517,403	\$0	\$0	\$0	• • •	\$2,137,343
Outagamie DHHS	\$776,395	\$982,898	\$1,337,419	\$3,666,867	\$266,579	\$752,092	\$0	\$253,514	\$2,182,693	\$3,187,388	\$500,937	\$218,287	\$557,096	\$5,051	\$8,123	\$0	\$14,695,339
Outagamie	\$776,395	\$982,898	\$1,337,419	\$3,666,867	\$266,579	\$752,092	\$0	\$253,514	\$2,182,693	\$3,187,388	\$500,937	\$218,287	\$557,096	\$5,051	\$8,123	\$0	\$14,695,339
Ozaukee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$268,595	\$0	\$0	\$0	\$0	\$268,595
Ozaukee DCP	\$416,382	\$1,476,265	\$396,776	\$1,406,714	\$27,873	\$490,102	\$0	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,214,112
Ozaukee DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,642	\$846,957	\$724,617	\$205,961	\$229,651	\$0	\$10,303	\$24,040	\$0	\$2,260,171
Ozaukee	\$416,382	\$1,476,265	\$396,776	\$1,406,714	\$27,873	\$490,102	\$0	\$218,642	\$846,957	\$724,617	\$205,961	\$498,246	\$0	\$10,303	\$24,040	\$0	\$6,742,878
Pepin DHS	\$11,963	\$12,733	\$3,088	\$15,820	\$0	\$183	\$3,121	\$35,368	\$30,818	\$37,770	\$6,481	\$2,405	\$0	\$0	\$0	\$0	\$159,750
Pepin Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,155	\$0	\$0	\$0	\$0	\$110,155
Pepin	\$11,963	\$12,733	\$3,088	\$15,820	\$0	\$183	\$3,121	\$35,368	\$30,818	\$37,770	\$6,481	\$112,560	\$0	\$0	\$0	• • •	\$269,905
Pierce DHHS	\$85,633	\$197,580	\$188,706	\$657,831	\$10,250	\$138,342	\$0	\$0		\$569,859	\$110,581	\$128,425	\$165,371	\$0	\$34,497	\$0	\$2,904,286
Pierce	\$85,633	\$197,580	\$188,706	\$657,831	\$10,250	\$138,342	\$0	\$0		\$569,859	\$110,581	\$128,425	\$165,371	\$0	\$34,497	\$0	\$2,904,286
Polk HSD	\$9,643	\$192,092	\$29,476	\$1,023,107	\$0	\$0	\$0	\$0		\$883,648	\$30,674	\$873,741	\$109,171	\$0	\$0	\$0	\$3,655,498
Polk Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$138,012	\$0	\$0	\$0	\$0	\$138,012
Polk	\$9,643	\$192,092	\$29,476	\$1,023,107	\$0	\$0	\$0	\$0	*****	\$883,648	\$30,674	\$1,011,753	\$109,171	\$0	\$0	• • •	\$3,793,510
Portage	\$234,095	\$11,847	\$117,048	\$611,290	\$79,982	\$187,971	\$4,532	\$3,358	\$483,728	\$677,896	\$643,805	\$5,761	\$107,856	\$11,789	\$0		\$3,235,644
Portage Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$448,402	\$0	\$0	\$0	\$0	\$448,402
Portage	\$234,095	\$11,847	\$117,048	\$611,290	\$79,982	\$187,971	\$4,532	\$3,358	\$483,728	\$677,896	\$643,805	\$454,163	\$107,856	\$11,789	\$0	* - ,	\$3,684,046
Price DHS	\$0	\$203,037	\$0	\$264,522	\$0	\$0	\$0	\$0		\$195,689	\$2,764	\$63,647	(\$6,043)	\$0	\$3,726	\$3,927	\$1,047,338
Price	\$0	\$203,037	\$0	\$264,522	\$0	\$0	\$0	\$0	1 ,	\$195,689	\$2,764	\$63,647	(\$6,043)	\$0	\$3,726	\$3,927	\$1,047,338
Racine HSD	\$16,457	\$740,519	\$16,249	\$1,524,500	\$103,549	\$39,812	\$0	\$39,171		\$1,642,494	\$368,937	\$409,618	\$721,770	\$6,608	\$27,939	\$0	\$8,507,939
Racine	\$16,457	\$740,519	\$16,249	\$1,524,500	\$103,549	\$39,812	\$0	\$39,171	\$2,850,316	\$1,642,494	\$368,937	\$409,618	\$721,770	\$6,608	\$27,939	\$0	\$8,507,939
Richland HHS	\$23,557	\$0	\$18,463	\$156,536	\$0	\$0	\$0	\$964	\$109,712	\$9,193	\$49,352	\$167,738	\$176,163	\$0	\$0	\$21,500	\$733,178
Richland	\$23,557	\$0	\$18,463	\$156,536	\$0	\$0	\$0	\$964	\$109,712	\$9,193	\$49,352	\$167,738	\$176,163	\$0	\$0	, ,	\$733,178
Rock Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$92,455	\$0	\$0	\$0		\$92,455
Rock DDB	\$333,130	\$2,018,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,790

County	Developmen	ntal Disability	Mental	Health	Alcohol/Other	r Drug Abuse		and Sensory ability	Delinquent & Status	Abused &	Children &		Income Main-	Child Care		General	
County	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59	Offender	Neglected Children	Families	Adults & Elderly	tenance	Admin	Energy Asst	Relief/Interim Asst.	Total
Rock HSD	\$10,625	\$37,185	\$156,603	\$2,866,633	\$25,299	\$569,414	\$0	\$0	\$1,141,957	\$4,569,610	\$1,651,003	\$297,498	\$181,041	\$0	\$0	\$134,909	\$11,641,777
Rock	\$343,755	\$2,055,845	\$156,603	\$2,866,633	\$25,299	\$569,414	\$0	\$0		\$4,569,610	\$1,651,003	\$389,953	\$181,041	\$0		\$134,909	\$14,086,022
Rusk HHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rusk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sauk DHS	\$174,360	\$886,194	\$567,106	\$1,083,384	\$144,263	\$170,073	\$58,395	\$48,803	\$888,459	\$403,135	\$567,191	\$73,202	\$0	\$0	\$0	\$8,570	\$5,073,134
Sauk Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Sauk	\$174,360	\$886,194	\$567,106	\$1,083,384	\$144,263	\$170,073	\$58,395	\$48,803	\$888,459	\$403,135	\$567,191	\$73,202	\$0	\$0			\$5,073,134
Sawyer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,577	\$0	\$0		\$48,028
Sawyer Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Sawyer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,577	\$0		**-, -	\$48,028
Shawano DCP	\$623	\$177,457	\$6,624	\$309,397	\$116	\$52,101	\$0	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· ·	\$547,570
Shawano DSS	\$0	\$748	\$0	\$138	\$0	\$23	\$0	\$19,942	\$21,784	\$7,388	\$5,846	\$59,208	\$113,503	\$0	\$0	· ·	\$228,580
Shawano Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,737	\$0	\$0	\$0		\$143,737
Shawano	\$623	\$178,205	\$6,624	\$309,535	\$116	\$52,124	\$0	\$21,194	\$21,784	\$7,388	\$5,846	\$202,945	\$113,503	\$0			\$919,887
Sheboygan DHHS	\$382,086	\$1,547,557	\$201,257	\$2,090,040	\$2,107	\$536,182	\$0	\$46,505	\$2,054,805	\$1,828,360	\$14,139	\$405,634	\$185,538	\$9,780	\$0		\$9,324,189
Sheboygan	\$382,086	\$1,547,557	\$201,257	\$2,090,040	\$2,107	\$536,182	\$0	\$46,505	\$2,054,805	\$1,828,360	\$14,139	\$405,634	\$185,538	\$9,780	\$0	, ,,	\$9,324,189
St. Croix DHHS	\$453,700	\$1,450,971	\$425,343	\$1,190,961	\$0	\$45,370	\$0	\$113,425	\$850,687	\$964,412	\$0	\$283,562	(\$113,425)	(\$5,104)	\$12,477	(\$1,134)	\$5,671,245
St. Croix	\$453,700	\$1,450,971	\$425,343	\$1,190,961	\$0	\$45,370	\$0	\$113,425	\$850,687	\$964,412	\$0	\$283,562	(\$113,425)	(\$5,104)	\$12,477	(\$1,134)	\$5,671,245
Taylor HSD	\$87,455	\$125,535	\$19,467	\$87,373	\$3,522	\$21,098	\$13,981	\$5,645	\$143,632	\$192,349	\$116,700	\$24,094	\$28,323	\$1,134	\$4,303	\$14,498	\$889,109
Taylor Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,373	\$0	\$0	\$0	\$0	\$8,373
Taylor	\$87,455	\$125,535	\$19,467	\$87,373	\$3,522	\$21,098	\$13,981	\$5,645	\$143,632	\$192,349	\$116,700	\$32,467	\$28,323	\$1,134	\$4,303	, ,	\$897,482
Trempealeau Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,348	\$0	\$0	\$0	· ·	\$94,348
Trempealeau DSS	\$0	\$0	\$0	\$23,380	\$0	\$0	\$0	\$0	\$165,744	\$74,302	\$28,106	\$2,160	\$31,709	\$0	\$0		\$325,401
Trempealeau UB	\$83,147	\$160,717	\$10,667	\$684,263	\$483	\$101,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,040,782
Trempealeau	\$83,147	\$160,717	\$10,667	\$707,643	\$483	\$101,505	\$0	\$0	\$165,744	\$74,302	\$28,106	\$96,508	\$31,709	\$0	\$0		\$1,460,531
Vernon DHS	\$0 \$0	\$130,914 \$0	\$0 \$0	\$633,982 \$0	\$0 \$0	\$891 \$0	\$0 \$0	\$46,046 \$0	\$80,083 \$0	\$121,049 \$0	\$193,234 \$0	\$47,645	\$179,208 \$0	\$0 \$0	\$0 \$0		\$1,433,052 \$12,395
Vernon Aging Vernon	\$0 \$0	\$130.914	\$0 \$0	\$633.982	\$0 \$0	\$891	\$0 \$0	\$46,046	\$80.083	\$121,049	\$193.234	\$12,395 \$60.040	\$179.208	\$0 \$0			\$1,445,447
Vilas DSS	\$0	\$130,914	\$0 \$0	\$633,982 \$0	\$26,384	\$0	\$0	\$46,046	\$340,538	\$121, 049 \$436,546	\$193,234 \$65,261	\$60,040 \$0	\$179,208	\$0			\$868,729
Vilas DSS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,384 \$26,384	\$0 \$0	\$0 \$0	\$0	\$340,538 \$340.538	\$436,546 \$436.546	\$65,261	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$868,729
Walworth DHHS	\$127,378	\$1,279,216	\$202,974	\$1,326,991	\$12,180	\$1,454,363	\$235,977	\$755,748	\$911,635	\$1,081,646	\$1,620,996	\$592,612	\$61,078	\$6,698	\$0		\$9,684,978
Walworth	\$127,378	\$1,279,216	\$202,974	\$1,326,991	\$12,180	\$1,454,363	\$235,977	\$755,748	\$911,635	\$1,081,646	\$1,620,996	\$592,612	\$61.078	\$6,698	\$0		\$9,684,978
Washburn DHHS	\$81,517	\$79,708	\$0	\$88,512	\$12,100	\$0	\$0	\$91,954	\$151,543	\$298,024	\$72,297	\$0	\$30,236	\$0,030	\$0	, -,	\$893,791
Washburn Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229.246	\$0	\$0	\$0	· ·	\$229,246
Washburn	\$81.517	\$79.708	\$0	\$88.512	\$0	\$0	\$0	\$91,954	\$151,543	\$298.024	\$72.297	\$229,246	\$30.236	\$0			\$1,123,037
Washington DCP	\$200,411	\$1,587,049	\$521,166	\$1,860,894	\$123,252	\$563,929	\$0	\$0	\$131,343	\$0	\$0	\$0	\$0	\$0	\$0		\$4,856,701
Washington DSS	\$0	\$0	\$0	\$0	\$0	\$005,929	\$2.011	\$0	\$811.279	\$611,794	\$924.915	\$47.630	\$0	\$0	\$0		\$2,402,369
Washington Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,739	\$0	\$0	\$0	, , .	\$303,739
Washington	\$200.411	\$1,587,049	\$521,166	\$1.860.894	\$123.252	\$563.929	\$2,011	\$0	\$811.279	\$611,794	\$924.915	\$351,369	\$0	\$0			\$7.562.809
Waukesha DHHS	\$1,215,146	\$338,598	\$1,056,058	\$3,809,391	\$396,252	\$625,236	\$9,638	\$585,917	\$1,657,440	\$708,170	\$4,981,239	\$456,348	\$110,067	\$0		* / -	\$16,054,113
Waukesha Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,645	\$0	\$0	\$0		\$1,251,645
Waukesha	\$1,215,146	\$338,598	\$1.056.058	\$3,809,391	\$396.252	\$625,236	\$9.638	\$585.917	\$1.657.440	\$708.170	\$4.981.239	\$1,707,993	\$110.067	\$0			\$17,305,758
Waupaca DHHS	\$59,363	\$556,352	\$5,647	\$1,140,383	\$0	\$0	\$0	\$110,118	\$0	\$280,583	\$252,539	\$511,125	\$196,456	\$0		,	\$3,112,566
Waupaca	\$59,363	\$556,352	\$5,647	\$1,140,383	\$0	\$0	\$0	\$110,118	\$0	\$280,583	\$252,539	\$511,125	\$196,456	\$0			\$3,112,566
Waushara DHS	\$98,131	\$478,525	\$58,759	\$188,131	\$2,033	\$12,183	\$9,630	\$231,128	\$92,245	\$205,808	\$0	\$208,834	\$169,710	\$343	\$4,406		\$1,770,086
Waushara Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,920	\$0	\$0	\$0		\$276,920
Waushara	\$98,131	\$478,525	\$58,759	\$188,131	\$2,033	\$12,183	\$9,630	\$231,128	\$92,245	\$205,808	\$0	\$485,754	\$169,710	\$343	\$4,406	\$10,220	\$2,047,006
Winnebago DHS	\$417,905	\$5,105,073	\$547,656	\$2,777,400	\$0	\$744,479	\$0	\$282,543	\$3,026,373	\$3,604,837	\$396,994	\$358,721	\$336,696	\$0			\$17,598,677

County	Developmental Disability		Mental	Mental Health		er Drug Abuse	Physical and Sensory Disability		Delinquent & Status	Abused &	Children &	Adults & Elderly	Income Main-	Child Care	Energy Asst	General	Total
County	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59	Offender	Neglected Children	Families	Additio & Elderry	tenance	Admin	Lifergy Asst	Relief/Interim Asst.	10141
Winnebago	\$417,905	\$5,105,073	\$547,656	\$2,777,400	\$0	\$744,479	\$0	\$282,543	\$3,026,373	\$3,604,837	\$396,994	\$358,721	\$336,696	\$0	\$0	\$0	\$17,598,677
Wood Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,859	\$0	\$0	\$0	\$0	\$376,859
Wood DSS	\$0	\$46,113	\$0	\$15,371	\$2,291	\$0	\$0	\$65,326	\$1,598,917	\$1,003,294	\$177,052	\$257,463	\$71,108	\$0	\$0	\$0	\$3,236,935
Wood USB	\$64,594	\$1,011,963	\$24,513	\$1,609,711	\$1,859	\$33,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,745,854
Wood	\$64,594	\$1,058,076	\$24,513	\$1,625,082	\$4,150	\$33,214	\$0	\$65,326	\$1,598,917	\$1,003,294	\$177,052	\$634,322	\$71,108	\$0	\$0	\$0	\$6,359,648
NorthCentralHealthCareFac	\$307,096	\$2,271,985	\$340,831	\$3,007,624	\$0	\$132,359	\$0	\$0	\$0	\$0	\$0	\$29,204	\$0	\$0	\$0	\$0	\$6,089,099
NCHCF	\$307,096	\$2,271,985	\$340,831	\$3,007,624	\$0	\$132,359	\$0	\$0	\$0	\$0	\$0	\$29,204	\$0	\$0	\$0	\$0	\$6,089,099
Human Svc Ctr	\$131,521	\$136,889	\$7,865	\$898,160	\$0	\$399,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573,621
Human Svc Ctr	\$131,521	\$136,889	\$7,865	\$898,160	\$0	\$399,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,573,621
UB Grant-Iowa	\$5,271	\$178,641	\$17,258	\$211,829	\$2,351	\$9,279	\$406	\$9,750	\$0	\$0	\$0	\$8,048	\$0	\$0	\$0	\$0	\$442,833
Grant-Iowa	\$5,271	\$178,641	\$17,258	\$211,829	\$2,351	\$9,279	\$406	\$9,750	\$0	\$0	\$0	\$8,048	\$0	\$0	\$0	\$0	\$442,833
					_			-									
Grand Total	\$11,412,171	\$63,152,568	\$11,135,629	\$93,247,927	\$2,350,069	\$21,317,937	\$485,266	\$5,458,132	\$72,056,119	\$49,298,229	\$33,629,707	\$26,630,780	\$10,905,138	\$144,946	\$241,918	\$15,291,760	\$416,758,297

Notes:

- (1) The information above does not include expenditures or revenues related to Family Care CMO.(2) The information summarized above is based on self-reported data from counties, not independently verified for accuracy.